



CRONOGRAMA FÍSICO-FINANCEIRO - AUDITÓRIO
Obra de Construção do Campus Rio Largo do Instituto Federal de Alagoas (IFAL)

ITEM	DISCRIMINAÇÃO	1ª ETAPA	2ª ETAPA	3ª ETAPA	4ª ETAPA	5ª ETAPA	6ª ETAPA	7ª ETAPA	8ª ETAPA	9ª ETAPA	10ª ETAPA	11ª ETAPA	12ª ETAPA
1.	SERVIÇOS PRELIMINARES	5,40%	94,60%										
		R\$ 10.729,79	R\$ 187.970,10										
2.	MOVIMENTO DE TERRA	53,16%	9,70%	5,90%	4,96%	17,52%	8,76%						
		R\$ 176.587,71	R\$ 32.221,61	R\$ 19.598,71	R\$ 16.476,20	R\$ 58.198,21	R\$ 29.099,10						
3.	INFRAESTRUTURA	0,02%	8,76%	18,20%	11,33%	14,96%	23,74%	14,55%	7,02%	1,42%			
		R\$ 269,96	R\$ 118.243,39	R\$ 245.665,50	R\$ 152.933,52	R\$ 201.931,64	R\$ 320.445,00	R\$ 196.397,42	R\$ 94.756,69	R\$ 19.167,31			
4.	SUPERESTRUTURA			10,15%	9,70%	6,71%	4,98%	9,26%	7,00%	10,16%	8,28%	5,63%	
				R\$ 229.303,95	R\$ 219.137,76	R\$ 151.589,11	R\$ 112.505,78	R\$ 209.197,49	R\$ 158.140,65	R\$ 247.377,17	R\$ 229.529,86	R\$ 187.057,80	R\$ 127.190,27
5.	COBERTA											6,98%	21,45%
												R\$ 64.165,85	R\$ 197.185,89
6.	ALVENARIA/VEDAÇÃO/DIVISÓRIA						0,78%	6,95%	35,93%	11,42%	8,82%	17,40%	9,68%
							R\$ 5.106,42	R\$ 45.499,54	R\$ 235.222,81	R\$ 74.763,28	R\$ 57.741,86	R\$ 113.912,52	R\$ 63.372,02
7.	ESQUADRIAS									10,20%	9,85%	4,28%	6,90%
										R\$ 99.834,24	R\$ 96.408,55	R\$ 41.891,23	R\$ 67.534,93
8.	INSTALAÇÕES ELÉTRICAS/ PARA-RAIOS/ EXAUSTÃO MECÂNICA							12,33%	11,01%		10,75%	5,38%	2,01%
								R\$ 170.621,51	R\$ 152.355,46		R\$ 148.757,60	R\$ 74.447,99	R\$ 27.814,21
9.	INSTALAÇÕES LÓGICA/TELEFONIA/CFTV							30,98%	24,78%		8,90%	4,45%	0,36%
								R\$ 60.837,13	R\$ 48.661,85		R\$ 17.477,42	R\$ 8.738,71	R\$ 706,95
10.	INSTALAÇÕES HIDRÁULICAS/SANITÁRIAS/DRENAG							2,03%	1,63%	0,03%	3,17%	1,59%	0,23%
								R\$ 18.276,32	R\$ 14.675,08	R\$ 270,09	R\$ 28.539,87	R\$ 14.314,95	R\$ 2.070,72
11.	IMPERMEABILIZAÇÃO, ISOLAÇÃO TÉRMICA E ACÚSTICA			3,20%	3,16%	6,32%						9,06%	
				R\$ 5.479,13	R\$ 5.410,64	R\$ 10.821,28						R\$ 15.512,78	
12.	INSTALAÇÃO DE COMBATE À INCÊNDIO							13,09%		16,26%			
								R\$ 16.699,20		R\$ 20.743,24			
13.	REVESTIMENTOS								1,94%	12,74%	12,23%	11,07%	13,07%
									R\$ 34.541,29	R\$ 226.832,99	R\$ 217.752,55	R\$ 197.098,99	R\$ 232.708,57
14.	PINTURA												
15.	SERVIÇOS COMPLEMENTARES	14,23%		2,06%									
		R\$ 28.481,12		R\$ 4.123,06									
16.	PAISAGISMO E URBANIZAÇÃO												
17.	GERENCIAMENTO DE OBRAS/FISCALIZAÇÃO	1,58%	2,47%	3,68%	2,87%	3,08%	3,41%	5,24%	5,39%	5,03%	5,81%	5,23%	5,24%
		R\$ 17.225,23	R\$ 26.980,43	R\$ 40.193,04	R\$ 31.406,79	R\$ 33.685,39	R\$ 37.242,23	R\$ 57.202,20	R\$ 58.862,41	R\$ 54.926,94	R\$ 63.474,59	R\$ 57.171,29	R\$ 57.286,30
18.	INSTALAÇÕES ESPECIAIS												
19.	EQUIPAMENTOS												
TOTAL	VALOR PRODUZIDO (R\$)	R\$ 233.293,82	R\$ 365.415,53	R\$ 544.363,38	R\$ 425.364,92	R\$ 456.225,63	R\$ 504.398,54	R\$ 774.730,82	R\$ 797.216,24	R\$ 743.915,25	R\$ 859.682,31	R\$ 774.312,12	R\$ 775.869,86
	PERCENTUAL PRODUZIDO (%)	1,58%	2,47%	3,68%	2,87%	3,08%	3,41%	5,24%	5,39%	5,03%	5,81%	5,23%	5,24%
	ACUMULADO (R\$)	R\$ 233.293,82	R\$ 598.709,35	R\$ 1.143.072,73	R\$ 1.568.437,65	R\$ 2.024.663,28	R\$ 2.529.061,82	R\$ 3.303.792,64	R\$ 4.101.008,88	R\$ 4.844.924,13	R\$ 5.704.606,44	R\$ 6.478.918,56	R\$ 7.254.788,42
	PERCENTUAL ACUMULADO (%)	1,58%	4,05%	7,73%	10,60%	13,68%	17,09%	22,33%	27,72%	32,74%	38,55%	43,79%	49,03%

13ª ETAPA	14ª ETAPA	15ª ETAPA	16ª ETAPA	17ª ETAPA	18ª ETAPA	19ª ETAPA	20ª ETAPA	21ª ETAPA	22ª ETAPA	23ª ETAPA	24ª ETAPA	REC. PROV.	REC. DEFIN.	TOTAL
														R\$ 198.699,89
														R\$ 332.181,54
														R\$ 1.349.810,44
3,61%	2,12%	1,45%	2,68%	2,32%	5,00%									R\$ 2.259.152,21
R\$ 81.555,39	R\$ 47.894,03	R\$ 32.757,71	R\$ 60.545,28	R\$ 52.412,33	R\$ 112.957,61									
25,45%	14,66%	6,85%	7,24%	4,21%	3,16%							5,00%	5,00%	R\$ 919.281,54
R\$ 233.957,15	R\$ 134.766,67	R\$ 62.970,79	R\$ 66.555,98	R\$ 38.701,75	R\$ 29.049,30							R\$ 45.964,08	R\$ 45.964,08	
6,21%	1,12%	1,69%												R\$ 654.669,67
R\$ 40.654,99	R\$ 7.332,30	R\$ 11.063,92												
6,36%	21,60%	10,81%					4,00%	6,00%	5,50%	4,50%		5,00%	5,00%	R\$ 978.767,04
R\$ 62.249,58	R\$ 211.413,68	R\$ 105.804,72					R\$ 39.150,68	R\$ 58.726,02	R\$ 53.832,19	R\$ 44.044,52		R\$ 48.938,35	R\$ 48.938,35	
12,05%	11,04%	8,43%	6,50%	8,00%	2,50%							5,00%	5,00%	R\$ 1.383.791,61
R\$ 166.746,89	R\$ 152.770,59	R\$ 116.653,63	R\$ 89.946,45	R\$ 110.703,33	R\$ 34.594,79							R\$ 69.189,58	R\$ 69.189,58	
6,97%	6,78%	6,78%										5,00%	5,00%	R\$ 196.375,50
R\$ 13.687,37	R\$ 13.314,26	R\$ 13.314,26										R\$ 9.818,78	R\$ 9.818,78	
4,60%	4,48%	4,48%	13,39%	15,92%	4,20%	2,17%		3,70%	15,57%	12,54%	0,27%	5,00%	5,00%	R\$ 900.311,48
R\$ 41.414,33	R\$ 40.333,95	R\$ 40.333,95	R\$ 120.551,71	R\$ 143.329,59	R\$ 37.813,08	R\$ 19.536,76		R\$ 33.311,52	R\$ 140.178,50	R\$ 112.899,06	R\$ 2.430,84	R\$ 45.015,57	R\$ 45.015,57	
		13,33%	14,00%	29,82%				9,92%	1,19%			5,00%	5,00%	R\$ 171.222,75
		R\$ 22.823,99	R\$ 23.971,19	R\$ 51.058,62				R\$ 16.985,30	R\$ 2.037,55			R\$ 8.561,14	R\$ 8.561,14	
		0,12%						14,36%	12,12%	6,17%	27,88%	5,00%	5,00%	R\$ 127.572,22
		R\$ 153,09						R\$ 18.319,37	R\$ 15.461,75	R\$ 7.871,21	R\$ 35.567,13	R\$ 6.378,61	R\$ 6.378,61	
6,21%	8,81%	8,09%	4,24%	0,80%	0,80%	7,00%	3,00%					5,00%	5,00%	R\$ 1.780.478,72
R\$ 110.567,73	R\$ 156.860,18	R\$ 144.040,73	R\$ 75.492,30	R\$ 14.243,83	R\$ 14.243,83	R\$ 124.633,51	R\$ 53.414,36					R\$ 89.023,94	R\$ 89.023,94	
						30,00%	30,00%	30,00%				5,00%	5,00%	R\$ 493.404,15
						R\$ 148.021,25	R\$ 148.021,25	R\$ 148.021,25				R\$ 24.670,21	R\$ 24.670,21	
			4,75%	6,33%	3,17%	5,19%		1,82%		23,89%	0,99%	21,85%	15,72%	R\$ 200.148,42
			R\$ 9.507,05	R\$ 12.669,39	R\$ 6.344,70	R\$ 10.387,70		R\$ 3.642,70		R\$ 47.815,46	R\$ 1.981,47	R\$ 43.732,43	R\$ 31.463,33	
			19,64%	11,50%	13,44%	12,54%		12,08%	6,27%			5,00%	5,00%	R\$ 1.116.810,69
			R\$ 219.341,62	R\$ 128.433,23	R\$ 162.272,59	R\$ 150.099,36	R\$ 140.048,06	R\$ 134.910,73	R\$ 70.024,03			R\$ 55.840,53	R\$ 55.840,53	
5,48%	5,58%	4,01%	4,86%	4,02%	3,72%	4,49%	3,32%	3,02%	2,06%	2,15%	1,35%	3,50%	3,41%	R\$ 1.092.473,49
R\$ 59.857,30	R\$ 60.961,61	R\$ 43.839,99	R\$ 53.087,23	R\$ 43.970,36	R\$ 40.614,42	R\$ 49.086,90	R\$ 36.306,69	R\$ 32.997,93	R\$ 22.450,98	R\$ 23.497,92	R\$ 14.721,29	R\$ 38.201,07	R\$ 37.222,96	
						14,35%			0,09%	30,96%	44,60%	5,00%	5,00%	R\$ 94.321,34
						R\$ 13.535,11			R\$ 84,89	R\$ 29.201,89	R\$ 42.067,32	R\$ 4.716,07	R\$ 4.716,07	
						20,52%	27,35%	13,68%		9,68%	18,77%	5,00%	5,00%	R\$ 546.686,68
						R\$ 112.180,11	R\$ 149.518,81	R\$ 74.786,74		R\$ 52.919,27	R\$ 102.613,09	R\$ 27.334,33	R\$ 27.334,33	
R\$ 810.690,73	R\$ 825.647,28	R\$ 593.756,77	R\$ 718.998,81	R\$ 595.522,44	R\$ 550.070,43	R\$ 664.819,39	R\$ 491.727,78	R\$ 446.914,82	R\$ 304.069,89	R\$ 318.249,32	R\$ 199.381,15	R\$ 517.384,68	R\$ 504.137,48	
5,48%	5,58%	4,01%	4,86%	4,02%	3,72%	4,49%	3,32%	3,02%	2,06%	2,15%	1,35%	3,50%	3,41%	R\$ 14.796.159,38
R\$ 8.065.479,15	R\$ 8.891.126,43	R\$ 9.484.883,21	R\$ 10.203.882,02	R\$ 10.799.404,46	R\$ 11.349.474,88	R\$ 12.014.294,28	R\$ 12.506.022,05	R\$ 12.952.936,87	R\$ 13.257.006,76	R\$ 13.575.256,08	R\$ 13.774.637,22	R\$ 14.292.021,90	R\$ 14.796.159,38	
54,51%	60,09%	64,10%	68,96%	72,99%	76,71%	81,20%	84,52%	87,54%	89,60%	91,75%	93,10%	96,59%	100,00%	