

**ANEXO V – CÁLCULO DE HOMENS X HORAS**

<b>Ação Global</b>	<b>Jonilson Horas/Mês</b>	<b>Adriana Horas/Mês</b>	<b>Silvana Horas/Mês</b>	<b>Marília Horas/Mês</b>	<b>Emiliano Horas/Mês</b>	<b>Sócrates Horas/Mês</b>	<b>Thiago Horas/Mês</b>	<b>Total de Horas por Ação</b>
01/2015 – Elaboração do RAIN/2015	42/jan	---	---	4/jan	---	152/jan	160/jan	/jan
02/2015 – Monitoramento às obras de Expansão de Reestruturação	---	---	---	---	---	---	---	---
	20/fev	---	---	---	60/fev	16/fev	---	76/fev
	50/març	---	---	---	56/març	56/març	---	192/març
	40/abr	---	---	---	40/abr	40/abr	---	152/abr
	50/mai	---	---	---	64/mai	64/mai	---	208/mai
	60/jun	---	---	---	16/jun	16/jun	---	128/jun
	60/jul	---	---	---	64/jul	64/jul	---	224/jul
	96/agost	---	---	---	36/agost	36/agost	---	184/agost
	50/set	---	---	---	32/set	32/set	---	160/set
	16/out	---	---	---	16/out	16/out	---	48/out
								<b>1.372</b>
03/2015 – Gestão Financeira e Orçamentária	20/jun	---	---	---	48/jun	48/jun	---	96/jun
	10/jul	---	---	---	40/jul	40/jul	---	80/jul
	10/agost	---	---	---	40/agost	40/agost	---	80/agost
	10/set	---	---	---	40/set	40/set	---	80/set
	16/out	---	---	---	16/out	16/out	---	32/out
	10/nov	---	---	---	56/nov	48/nov	---	104/nov
	10/dez	---	---	---	60/dez	56/dez	---	116/dez
								<b>588</b>
04/2015 – Gestão Administrativa Acompanhamento/Assessoramento aos Órgãos de Controle	10/jan	---	---	---	---	---	64/jan	128/jan
	10/fev	---	---	---	---	---	16/fev	16/fev
	40/març	---	---	---	---	---	08/març	48/març
	10/abr	---	---	---	---	---	16/abr	32/abr
	10/mai	---	---	---	---	---	40/mai	80/mai

	10/jun 10/jul 10/agost 10/set 10/out 10/nov 20/dez	--- --- --- --- --- --- ---	--- --- --- --- --- --- ---	--- --- --- --- --- --- ---	----- --- --- --- --- --- ---	--- --- --- --- --- --- ---	16/jun 16/jul 16/agost 16/set 08/out 08/nov 28/dez	32/jun 32/jul 32/agost 40/set 16/out 64/nov 112/dez	<b>632</b>
05/2015 – Gestão Financeira – Diárias e Passagens		120/nov 140/dez	--- ---	--- ---	--- ---	--- ---	--- ---	120/nov 140/dez	<b>260</b>
06/2015 – Gestão Administrativa – Contratos	--- 20/fev 20/març 10/abr 10/mai 10/jun 10/jul 20/agost 10/set 10/out 12/nov 20/dez	--- --- --- --- --- --- --- --- --- --- --- ---	112/fev 72/març 48/abr 40/mai 40/jun 16/jul 48/agost 32/set 08/out 16/nov 24/dez	80/fev 48/març 56/abr 40/mai 40/jun 32/jul 24/agost 32/set 08/out 16/nov 08/dez	--- --- --- --- --- --- --- --- --- --- ---	--- --- --- --- --- --- --- --- --- --- ---	64/fev 08/març 96/abr 72/mai 64/jun 40/jul 56/agost 40/set 16/out 24/nov 48/dez	256/fev 128/març 200/abr 152/mai 144/jun 88/jul 128/agost 104/set 32/out 56/nov 80/dez	<b>1.368</b>
07/2015 – Gestão Administrativa – Processos de Licitação, Dispensa e Inexigibilidade	08/jul 10/agost 10/set 10/out 20/nov	--- --- --- --- ---	32/jul 24/agost 32/set 08/out 16/nov	40/jul 32/agost 32/set 08/out 16/nov	--- --- --- --- ---	--- --- --- --- ---	64/jul 60/agost 48/set 16/out 24/nov	136/jul 116/agost 112/set 32/out 56/nov	<b>452</b>
08/2015 – Reserva Técnica –	10/jan	---	---	04/jan	08/jan	08/jan	08/jan	40/jan	

Fortalecimento da Gestão – Consultas pela Gestão	8/fev	---	08/fev	08/fev	08/fev	08/fev	08/fev	40/fev
	06/març	---	08/març	08/març	08/març	08/març	08/març	48/març
	10/abr	---	08/abr	08/abr	08/abr	08/abr	08/abr	48/abr
	10/mai	---	08/mai	08/mai	08/mai	08/mai	08/mai	48/mai
	10/jun	---	08/jun	08/jun	08/jun	08/jun	08/jun	48/jun
	10/jul	---	08/jul	08/jul	08/jul	08/jul	08/jul	48/jul
	10/ago	---	08/ago	08/ago	08/ago	08/ago	08/ago	48/agost
	10/set	---	08/set	08/set	08/set	08/set	08/set	48/set
	10/out	---	08/out	08/out	08/out	08/out	08/out	48/out
	20/nov	08/nov	08/nov	08/nov	08/nov	---	08/nov	48/nov
30/dez	08/dez	08/dez	---	08/dez	---	---	32/dez	
								<b>544</b>
09/2015 – Gestão de Controle da AUDINT – Relatórios Trimestrais	8/abr	---	32/abr	---	---	---	---	64/abr
	10/jul	---	32/jul	---	---	---	---	64/jul
	10/out	---	24/out	---	---	---	---	56/out
	10/dez	---	32/dez	---	---	---	---	64/dez
								<b>248</b>
10/2015 – Gestão de Controle da AUDINT – Elaboração do PAINT	20/out	---	16/out	24/out	56/out	56/out	72/out	288/out
11/2015 – Gestão Administrativa – Reuniões	08/fev	---	08/fev	08/fev	08/fev	08/fev	08/fev	40/fev
	10/març	---	08/març	08/març	08/març	08/març	---	40/març
	04/abr	---	08/abr	08/abr	08/abr	08/abr	08/abr	48/abr
	10/mai	---	08/mai	08/mai	08/mai	08/mai	08/mai	48/mai
	10/jun	---	08/jun	08/jun	08/jun	08/jun	08/jun	48/jun
	10/jul	---	08/jul	08/jul	08/jul	08/jul	08/jul	48/jul
	04/ago	---	08/ago	08/ago	08/ago	08/ago	08/ago	48/agost
	10/set	---	08/set	08/set	08/set	08/set	08/set	48/set
	10/out	---	08/out	08/out	08/out	08/out	08/out	48/out
	20/nov	08/nov	08/nov	08/nov	08/nov	---	---	40/nov
10/dez	08/dez	08/dez	---	08/dez	08/dez	08/dez	48/dez	
								<b>504</b>

12/2015 – Gestão Administrativa – Transportes	30/fev	---	---	---	44/fev	08/fev	---	52/fev
	30/març	---	---	---	40/març	40/març	---	80/març
	30/abr	---	---	---	40/abr	40/abr	---	80/abr
	10/mai	---	---	---	16/mai	16/mai	---	32/mai
								<b>244</b>
13/2015 – Gestão de Recursos Humanos	---	---	40/jun	40/jun	---	---	---	80/jun
	---	---	40/jul	40/jul	---	---	---	80/jul
	---	---	32/agost	48/agost	---	---	---	80/agost
								<b>240</b>
14/2015 – Gestão das Atividades Finalísticas do IFAL	---	---	72/març	80/març	40/març	40/març	---	232/març
	---	---	48/abr	56/abr	40/abr	40/abr	---	184/abr
	---	---	64/mai	48/mai	40/mai	40/mai	---	192/mai
	---	---	40/jun	40/jun	40/jun	40/jun	---	160/jun
	---	---	32/jul	40/jul	20/jul	20/jul	---	112/jul
	---	---	32/agost	32/agost	32/agost	32/agost	---	128/agost
	---	---	24/set	24/set	32/set	32/set	---	112/set
	---	---	16/out	16/out	16/out	16/out	---	64/out
	---	---	24/nov	16/nov	16/nov	16/nov	---	72/nov
	---	---	36/dez	08/dez	32/dez	16/dez	---	92/dez
								<b>1.348</b>
15/2015 – Gestão Financeira – Suprimento de Fundos	20/set	---	40/set	40/set	---	---	---	80
	10/out	---	56/out	72/out	---	---	---	128
	30/nov	---	64/nov	72/nov	---	---	---	136
	20/dez	---	48/dez	48/dez	---	---	---	96
								<b>440</b>
16/2015 – Gestão de Controles PAD e Sindicâncias	10/jan	---	---	---	08/jan	16/jan	---	40/jan
	20/fev	---	---	---	08/fev	08/fev	---	16/fev
	05/març	---	---	---	08/març	08/març	---	24/març
	10/abr	---	---	---	08/abr	08/abr	---	24/abr
	10/mai	---	---	---	08/mai	08/mai	---	24/mai
	40/jun	---	---	---	08/jun	08/jun	---	24/jun

	20/jul 16/agos 10/set 10/out 10/nov 30/dez	--- --- --- --- ---	--- --- --- --- ---	--- --- --- --- ---	08/jul 08/agost 08/set 08/out 08/nov 24/dez	08/jul 08/agost 08/set 08/out --- 08/dez	--- --- --- --- ---	24/jul 24/agost 24/set 24/out 32/nov 56/dez	<b>336</b>
17/2015 – Sustentabilidade Ambiental	---	---	---	---	08/jun 20/jul 20/agost 16/set 16/out 16/nov 24/dez	08/jun 20/jul 20/agost 16/set 16/out 08/nov 08/dez	40/jun 32/jul 04/agost 24/set 16/out 64/nov 64/dez	56/jun 72/jul 44/agost 56/set 48/out 88/nov 96/dez	<b>460</b>
18/2015 – Avaliação sobre a Gestão de Tecnologia da Informação	---	---	---	08/jan 32/fev 16/maç 16/abr 16/mai	---	---	16/jan 32/fev 08/maç 16/abr 16/mai	24/jan 64/fev 24/maç 32/abr 32/abr	<b>176</b>
<b>Ação de Capacitação</b>	<b>Jonilson</b>	<b>Adriana</b>	<b>Silvana</b>	<b>Marília</b>	<b>Emiliano</b>	<b>Sócrates</b>	<b>Thiago</b>	<b>Total de Horas por Ação</b>	
01/2015 – Gestão Administrativa – Treinamento e Capacitação	14/fev 05/maç 15/abr 05/mai 04/jun 10/jul 04/ago 10/set	--- --- --- --- --- --- --- ---	08/fev 08/maç 08/abr --- 08/jun 08/jul 08/ago 08/set	08/fev 08/maç 08/abr --- 08/jun 08/jul 08/ago 08/set	08/fev 08/maç 08/abr --- 08/jun 08/jul 08/ago 08/set	08/fev 08/maç 08/abr 08/mai 08/jun 08/jul 08/ago 08/set	08/fev 08/maç 08/abr 08/mai 08/jun 08/jul 08/ago 08/set	40/fev 48/maç 48/abr 24/mai 48/jun 48/jul 48/agost 48/set	

	10/out 10/nov 05/dez	--- 08/nov 08/dez	08/out 08/nov 08/dez	08/out 08/nov ---	08/out --- 08/dez	08/out --- 08/dez	08/out --- 08/dez	48/out 32/nov 48/dez
								<b>480</b>
02/2015 – Gestão de Recursos Humanos -Participação no Fórum	mai/ 40	---	40/mai	40/mai	--- 40/nov	---	---	80/mai 80/nov
								<b>160</b>
03/2015 – Gestão Administrativa – Revisão da Legislação, Normativos e Procedimentos Internos	--- 14/fev 10/març 15/abr 05/mai 04/jun 10/jul 04/ago 10/set 10/out 10/nov 05/dez	--- --- --- --- --- --- --- --- --- --- 08/nov 08/dez	--- 08/fev 08/març 08/abr --- 08/jun 08/jul 08/ago 08/set 08/out 08/nov 08/dez	--- 08/fev 08/març 08/abr --- 08/jun 08/jul 08/ago 08/set 08/out 08/nov ---	--- 08/fev 08/març 08/abr --- 08/jun 08/jul 08/ago 08/set 08/out --- 08/dez	--- 08/fev 08/març 08/abr --- 08/jun 08/jul 08/ago 08/set 08/out 08/nov 08/dez	--- 08/fev 08/març 08/abr --- 08/jun 08/jul 08/ago 08/set 08/out 08/nov 08/dez	--- 40/fev 48/març 48/abr 08/mai 48/jun 48/jul 48/agost 48/set 48/out 48/nov 48/nov
								<b>480</b>
<b>Total de Horas/Mês</b>	<b>72/JAN 144/FEV 176/MARÇ 152/ABR 160/MAIO 168/JUN 168/JUL 184/AGOST 160/SET 152/OUT 152/NOV 160/DEZ</b>	<b>--- --- --- --- --- --- --- --- --- --- 152/NOV 172/DEZ</b>	<b>--- 144/FEV 176/MARÇ 160/ABR 160/MAI 152/JUN 184/JUL 168/AGOST 160/SET 160/OUT 152/NOV 172/DEZ</b>	<b>88/JAN 144/FEV 176/MARÇ 160/ABR 160/MAI 152/JUN 184/JUL 168/AGOST 160/SET 160/OUT 152/NOV 64/DEZ</b>	<b>16/JAN 144/FEV 176/MARÇ 160/ABR 160/MAI 152/JUN 184/JUL 168/AGOST 160/SET 160/OUT 152/NOV 172/DEZ</b>	<b>168/JAN 64/FEV 176/MARÇ 160/ABR 160/MAI 152/JUN 184/JUL 168/AGOST 160/SET 160/OUT 72/NOV 88/DEZ</b>	<b>168/JAN 144/FEV 24/MARÇ 160/ABR 160/MAI 152/JUN 184/JUL 168/AGOST 160/SET 160/OUT 152/NOV 172/DEZ</b>	<b>608/JAN 640/FEV 888/MARÇ 960/ABR 960/MAI 912/JUN 1.104/JUL 1.008/AGOST 960/SET 960/OUT 984/NOV 1.012/DEZ</b>

<b>Total de Horas/Ano</b>	<b>1.848</b>	<b>324</b>	<b>1.788</b>	<b>1.768</b>	<b>1.804</b>	<b>1.712</b>	<b>1.804</b>	<b>10.996</b>